

Financial Statement – Income Statement

Provided by: ASIA POLYMER CORPORATION
Financial year: Yearly
Unit : NT\$ thousand

Accounting Title	2011/09/30		2010/09/30	
	Amount	%	Amount	%
Sales	5,126,611.00	100.17	4,707,610.00	100.38
Sales returns	1,374.00	0.03	11,857.00	0.25
Sales discounts and allowances	7,129.00	0.14	6,014.00	0.13
Sales	5,118,108.00	100.00	4,689,739.00	100.00
Operating income	5,118,108.00	100.00	4,689,739.00	100.00
Cost of sales	3,394,456.00	66.32	3,505,676.00	74.75
Operating costs	3,394,456.00	66.32	3,505,676.00	74.75
Gross profit (loss) from operations	1,723,652.00	33.68	1,184,063.00	25.25
Selling expense	94,037.00	1.84	120,079.00	2.56
General and administrative expenses	59,515.00	1.16	52,358.00	1.12
Research and development expenses	9,121.00	0.18	11,341.00	0.24
Operating expenses	162,673.00	3.18	183,778.00	3.92
Operating income (loss)	1,560,979.00	30.50	1,000,285.00	21.33
Non-Operating Income				
Interest income	13,459.00	0.26	10,496.00	0.22
Income from long-term equity investments under the equity method	37,323.00	0.73	38,853.00	0.83
Dividends	95,748.00	1.87	73,218.00	1.56
Investment income	133,071.00	2.60	112,071.00	2.39
Gains on disposal of fixed assets	0.00	0.00	2,222.00	0.05
Gains on sale of investments	10,077.00	0.20	7,422.00	0.16
Foreign exchange gains	5,224.00	0.10	0.00	0.00
Rent income	31,925.00	0.62	31,453.00	0.67
Miscellaneous income	4,320.00	0.08	8,630.00	0.18
Non-operating revenues and gains	198,076.00	3.87	172,294.00	3.67
Non-Operating Expenses				
Interest expense	621.00	0.01	1,514.00	0.03
Foreign exchange losses	0.00	0.00	5,440.00	0.12
Loss on depreciation and valuation loss form idle assets	5,234.00	0.10	5,249.00	0.11
Revaluation loss on financial assets	46,926.00	0.92	1,541.00	0.03
Revaluation loss on financial liabilities	2,671.00	0.05	676.00	0.01
Miscellaneous disbursements	3,640.00	0.07	3,064.00	0.07
Non-operating expenses and losses	59,092.00	1.15	17,484.00	0.37
Income from continuing operations before income tax	1,699,963.00	33.21	1,155,095.00	24.63
Income tax expense (benefit)	266,951.00	5.22	209,347.00	4.46
Income from continuing operations	1,433,012.00	28.00	945,748.00	20.17
Net income (loss)	1,433,012.00	28.00	945,748.00	20.17
Primary Earnings per Share				
Primary earnings per share	3.66	0.00	2.42	0.00
Diluted earnings per share				
Diluted earnings per share	3.66	0.00	2.41	0.00