

Financial Statement – Income Statement

Provided by: ASIA POLYMER CORPORATION

Financial year: Yearly

Unit: NT\$ thousand

Accounting Title	2020/2nd	2019/2nd	2020/01/01To2020/06/30	2019/01/01To2019/06/30
Income Statement				
Net sales revenue	1,358,049	1,685,601	2,672,062	3,395,312
Total operating revenue	1,358,049	1,685,601	2,672,062	3,395,312
Total cost of sales	1,154,776	1,438,691	2,232,848	2,971,509
Total operating costs	1,154,776	1,438,691	2,232,848	2,971,509
Gross profit (loss) from operations	203,273	246,910	439,214	423,803
Gross profit (loss) from operations	203,273	246,910	439,214	423,803
Operating expenses				
Selling expenses	20,987	28,641	42,124	56,550
Administrative expenses	26,632	29,500	58,798	58,283
Research and development expenses	1,222	1,328	2,524	2,566
Total operating expenses	48,841	59,469	103,446	117,399
Net operating income (loss)	154,432	187,441	335,768	306,404
Non-operating income and expenses				
Total interest income	3,379	6,460	5,742	8,302
Total other income	69,130	47,229	83,498	63,226
Other gains and losses, net	34,421	4,512	16,193	23,572
Finance costs, net	10,754	14,134	24,539	26,794
Share of profit (loss) of associates and joint ventures accounted for using equity method, net	7,371	19,731	21,840	38,165
Total non-operating income and expenses	103,547	63,798	102,734	106,471
Profit (loss) from continuing operations before tax	257,979	251,239	438,502	412,875
Total tax expense (income)	36,754	46,930	70,882	71,865
Profit (loss) from continuing operations	221,225	204,309	367,620	341,010
Profit (loss)	221,225	204,309	367,620	341,010
Other comprehensive income				
Unrealised gains (losses) from investments in equity instruments measured at fair value through other comprehensive income	386,651	-50,985	-170,347	12,177
Share of other comprehensive income of associates and joint ventures accounted for using equity method, components of other comprehensive income that will not be reclassified to profit or loss	19,839	-2,392	6,728	2,369
Income tax related to components of other comprehensive income that will not be reclassified to profit or loss	-59	-1,547	-283	-827
Components of other comprehensive income that will not be reclassified to profit or loss	406,549	-51,830	-163,336	15,373
Exchange differences on translation	-103,244	-50,138	-134,853	26,550
Share of other comprehensive income of associates and joint ventures accounted for using equity method, components of other comprehensive income that will be reclassified to profit or loss	-576	-1,883	-9,996	5,185
Income tax related to components of other comprehensive income that will be reclassified to profit or loss	-20,649	-10,028	-26,971	5,310
Components of other comprehensive income that will be reclassified to profit or loss	-83,171	-41,993	-117,878	26,425
Other comprehensive income, net	323,378	-93,823	-281,214	41,798
Total comprehensive income	544,603	110,486	86,406	382,808
Profit (loss), attributable to:				
Profit (loss), attributable to owners of parent	221,225	204,309	367,620	341,010
Comprehensive income, attributable to owners of parent	544,603	110,486	86,406	382,808
Basic earnings per share				
Basic earnings (loss) per share from continuing operations	0.38	0.35	0.63	0.59
Total basic earnings per share	0.38	0.35	0.63	0.59
Diluted earnings per share				
Diluted earnings (loss) per share from continuing operations	0.38	0.35	0.63	0.59
Total diluted earnings per share	0.38	0.35	0.63	0.59