

Financial Statement – Income Statement

Provided by: ASIA POLYMER CORPORATION

Financial year: Yearly

Unit: NT\$ thousand

Accounting Title	2020/3rd	2019/3rd	2020/01/01To2020/09/30	2019/01/01To2019/09/30
Income Statement				
Net sales revenue	1,313,190	1,645,365	3,985,252	5,040,677
Total operating revenue	1,313,190	1,645,365	3,985,252	5,040,677
Total cost of sales	1,139,529	1,400,473	3,372,377	4,371,982
Total operating costs	1,139,529	1,400,473	3,372,377	4,371,982
Gross profit (loss) from operations	173,661	244,892	612,875	668,695
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Operating expenses				
Selling expenses	20,693	27,325	62,817	83,875
Administrative expenses	25,634	31,342	84,432	89,625
Research and development expenses	1,216	1,447	3,740	4,013
Total operating expenses	47,543	60,114	150,989	177,513
Net operating income (loss)	126,118	184,778	461,886	491,182
Non-operating income and expenses				
Total interest income	950	2,552	6,692	10,854
Total other income	52,001	68,602	135,499	131,828
Other gains and losses, net	19,148	-687	35,341	22,885
Finance costs, net	9,273	14,525	33,812	41,319
Share of profit (loss) of associates and joint ventures accounted for using equity method, net	23,493	-1,432	45,333	36,733
Total non-operating income and expenses	86,319	54,510	189,053	160,981
Profit (loss) from continuing operations before tax	212,437	239,288	650,939	652,163
Total tax expense (income)	20,429	33,497	91,311	105,362
Profit (loss) from continuing operations	192,008	205,791	559,628	546,801
Profit (loss)	192,008	205,791	559,628	546,801
Other comprehensive income				
Unrealised gains (losses) from investments in equity instruments measured at fair value through other comprehensive income	487,493	39,830	317,146	52,007
Share of other comprehensive income of associates and joint ventures accounted for using equity method, components of other comprehensive income that will not be reclassified to profit or loss	14,522	-188	21,250	2,181
Income tax related to components of other comprehensive income that will not be reclassified to profit or loss	957	-658	674	-1,485
Components of other comprehensive income that will not be reclassified to profit or loss	501,058	40,300	337,722	55,673
Exchange differences on translation	87,500	-107,493	-47,353	-80,943
Share of other comprehensive income of associates and joint ventures accounted for using equity method, components of other comprehensive income that will be reclassified to profit or loss	350	-6,156	-9,646	-971
Income tax related to components of other comprehensive income that will be reclassified to profit or loss	17,499	-21,499	-9,472	-16,189
Components of other comprehensive income that will be reclassified to profit or loss	70,351	-92,150	-47,527	-65,725
Other comprehensive income, net	571,409	-51,850	290,195	-10,052
Total comprehensive income	763,417	153,941	849,823	536,749
Profit (loss), attributable to:				
Profit (loss), attributable to owners of parent	192,008	205,791	559,628	546,801
Comprehensive income, attributable to owners of parent	763,417	153,941	849,823	536,749
Basic earnings per share				
Total basic earnings per share	0.33	0.35	0.96	0.94
Diluted earnings per share				
Total diluted earnings per share	0.33	0.35	0.96	0.94