

## Financial Statement – Income Statement

Provided by: ASIA POLYMER CORPORATION

Financial year: Yearly

Unit: NT\$ thousand

Accounting Title	2020/4th	2019/4th
<b>Income Statement</b>		
Net sales revenue	5,703,546	6,791,157
Total operating revenue	5,703,546	6,791,157
Total cost of sales	4,574,394	5,755,709
Total operating costs	4,574,394	5,755,709
Gross profit (loss) from operations	1,129,152	1,035,448
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Operating expenses		
Selling expenses	89,753	111,574
Administrative expenses	111,673	120,341
Research and development expenses	5,423	5,126
Total operating expenses	206,849	237,041
Net operating income (loss)	922,303	798,407
Non-operating income and expenses		
Total interest income	7,682	14,876
Total other income	167,155	150,745
Other gains and losses, net	105,370	23,859
Finance costs, net	42,537	56,163
Share of profit (loss) of associates and joint ventures accounted for using equity method, net	125,438	53,117
Total non-operating income and expenses	363,108	186,434
Profit (loss) from continuing operations before tax	1,285,411	984,841
Total tax expense (income)	181,824	163,820
Profit (loss) from continuing operations	1,103,587	821,021
Profit (loss)	1,103,587	821,021
Other comprehensive income		
Gains (losses) on remeasurements of defined benefit plans	-608	5,646
Unrealised gains (losses) from investments in equity instruments measured at fair value through other comprehensive income	1,032,335	122,885
Share of other comprehensive income of associates and joint ventures accounted for using equity method, components of other comprehensive income that will not be reclassified to profit or loss	43,970	3,906
Income tax related to components of other comprehensive income that will not be reclassified to profit or loss	3,332	60
Components of other comprehensive income that will not be reclassified to profit or loss	1,072,365	132,377
Exchange differences on translation	41,058	-192,308
Share of other comprehensive income of associates and joint ventures accounted for using equity method, components of other comprehensive income that will be reclassified to profit or loss	-5,315	-8,821
Income tax related to components of other comprehensive income that will be reclassified to profit or loss	8,212	-38,462
Components of other comprehensive income that will be reclassified to profit or loss	27,531	-162,667
Other comprehensive income, net	1,099,896	-30,290
Total comprehensive income	2,203,483	790,731
Profit (loss), attributable to:		
Profit (loss), attributable to owners of parent	1,103,587	821,021
Comprehensive income, attributable to owners of parent	2,203,483	790,731

Basic earnings per share		
Total basic earnings per share	1.90	1.41
Diluted earnings per share		
Total diluted earnings per share	1.89	1.41