

Financial Statement – Income Statement

Provided by: ASIA POLYMER CORPORATION

Financial year: Yearly

Unit: NT\$ thousand

Accounting Title	2022/01/01To2022/03/31	2021/01/01To2021/03/31
Income Statement		
Net sales revenue	2,141,616	1,852,605
Total operating revenue	2,141,616	1,852,605
Total cost of sales	1,584,910	1,209,746
Total operating costs	1,584,910	1,209,746
Gross profit (loss) from operations	556,706	642,859
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Operating expenses		
Selling expenses	51,171	31,513
Administrative expenses	37,423	37,482
Research and development expenses	1,616	1,874
Total operating expenses	90,210	70,869
Net operating income (loss)	466,496	571,990
Non-operating income and expenses		
Total interest income	872	786
Total other income	21,316	14,199
Other gains and losses, net	13,426	17,904
Finance costs, net	3,131	7,377
Share of profit (loss) of associates and joint ventures accounted for using equity method, net	-225,486	71,420
Total non-operating income and expenses	-193,003	96,932
Profit (loss) from continuing operations before tax	273,493	668,922
Total tax expense (income)	42,673	113,806
Profit (loss) from continuing operations	230,820	555,116
Profit (loss)	230,820	555,116
Other comprehensive income		
Unrealised gains (losses) from investments in equity instruments measured at fair value through other comprehensive income	-69,587	394,471
Share of other comprehensive income of associates and joint ventures accounted for using equity method, components of other comprehensive income that will not be reclassified to profit or loss	394	22,161
Income tax related to components of other comprehensive income that will not be reclassified to profit or loss	1,169	1,332
Components of other comprehensive income that will not be reclassified to profit or loss	-70,362	415,300
Exchange differences on translation	201,457	-27,852
Share of other comprehensive income of associates and joint ventures accounted for using equity method, components of other comprehensive income that will be reclassified to profit or loss	12,916	-1,903
Income tax related to components of other comprehensive income that will be reclassified to profit or loss	40,291	-5,570
Components of other comprehensive income that will be reclassified to profit or loss	174,082	-24,185
Other comprehensive income, net	103,720	391,115
Total comprehensive income	334,540	946,231
Profit (loss), attributable to:		
Profit (loss), attributable to owners of parent	230,820	555,116
Comprehensive income, attributable to owners of parent	334,540	946,231
Basic earnings per share		
Total basic earnings per share	0.39	0.93
Diluted earnings per share		
Total diluted earnings per share	0.39	0.93