

## Financial Statement – Income Statement

Provided by: ASIA POLYMER CORPORATION

Financial year: Yearly

Unit: NT\$ thousand

Accounting Title	2023/4th	2022/4th
<b>Income Statement</b>		
Net sales revenue	6,717,128	9,815,332
Total operating revenue	6,717,128	9,815,332
Total cost of sales	5,571,131	6,582,460
Total operating costs	5,571,131	6,582,460
Gross profit (loss) from operations	1,145,997	3,232,872
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Operating expenses		
Selling expenses	102,378	151,638
Administrative expenses	113,430	127,858
Research and development expenses	6,353	6,468
Total operating expenses	222,161	285,964
Net operating income (loss)	923,836	2,946,908
Non-operating income and expenses		
Total interest income	21,737	11,475
Total other income	176,943	364,988
Other gains and losses, net	-2,228	-23,569
Finance costs, net	9,112	10,311
Share of profit (loss) of associates and joint ventures accounted for using equity method, net	-960,044	-1,471,720
Total non-operating income and expenses	-772,704	-1,129,137
Profit (loss) from continuing operations before tax	151,132	1,817,771
Total tax expense (income)	34,848	370,402
Profit (loss) from continuing operations	116,284	1,447,369
Profit (loss)	116,284	1,447,369
Other comprehensive income		
Gains (losses) on remeasurements of defined benefit plans	16	11,338
Unrealised gains (losses) from investments in equity instruments measured at fair value through other comprehensive income	-224,049	-1,030,919
Share of other comprehensive income of associates and joint ventures accounted for using equity method, components of other comprehensive income that will not be reclassified to profit or loss	-16,272	-22,163
Income tax related to components of other comprehensive income that will not be reclassified to profit or loss	-275	1,864
Components of other comprehensive income that will not be reclassified to profit or loss	-240,030	-1,043,608
Exchange differences on translation	-41,135	150,506
Share of other comprehensive income of associates and joint ventures accounted for using equity method, components of other comprehensive income that will be reclassified to profit or loss	-2,794	10,152
Income tax related to components of other comprehensive income that will be reclassified to profit or loss	-8,227	30,101
Components of other comprehensive income that will be reclassified to profit or loss	-35,702	130,557
Other comprehensive income, net	-275,732	-913,051
Total comprehensive income	-159,448	534,318
Profit (loss), attributable to:		
Profit (loss), attributable to owners of parent	116,284	1,447,369
Comprehensive income, attributable to owners of parent	-159,448	534,318

Basic earnings per share		
Total basic earnings per share	0.20	2.44
Diluted earnings per share		
Total diluted earnings per share	0.20	2.43