

Financial Statement – Income Statement

Provided by: ASIA POLYMER CORPORATION

Financial year: Yearly

Unit: NT\$ thousand

Accounting Title	2020/01/01To2020/03/31	2019/01/01To2019/03/31
Income Statement		
Net sales revenue	1,314,013	1,709,711
Total operating revenue	1,314,013	1,709,711
Total cost of sales	1,078,072	1,532,818
Total operating costs	1,078,072	1,532,818
Gross profit (loss) from operations	235,941	176,893
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Operating expenses		
Selling expenses	21,137	27,909
Administrative expenses	32,166	28,783
Research and development expenses	1,302	1,238
Total operating expenses	54,605	57,930
Net operating income (loss)	181,336	118,963
Non-operating income and expenses		
Total other income	16,731	17,839
Other gains and losses, net	-18,228	19,060
Finance costs, net	13,785	12,660
Share of profit (loss) of associates and joint ventures accounted for using equity method, net	14,469	18,434
Total non-operating income and expenses	-813	42,673
Profit (loss) from continuing operations before tax	180,523	161,636
Total tax expense (income)	34,128	24,935
Profit (loss) from continuing operations	146,395	136,701
Profit (loss)	146,395	136,701
Other comprehensive income		
Unrealised gains (losses) from investments in equity instruments measured at fair value through other comprehensive income	-556,998	63,162
Share of other comprehensive income of associates and joint ventures accounted for using equity method, components of other comprehensive income that will not be reclassified to profit or loss	-13,111	4,761
Income tax related to components of other comprehensive income that will not be reclassified to profit or loss	-224	720
Components of other comprehensive income that will not be reclassified to profit or loss	-569,885	67,203
Exchange differences on translation	-31,609	76,688
Share of other comprehensive income of associates and joint ventures accounted for using equity method, components of other comprehensive income that will be reclassified to profit or loss	-9,420	7,068
Income tax related to components of other comprehensive income that will be reclassified to profit or loss	-6,322	15,338
Components of other comprehensive income that will be reclassified to profit or loss	-34,707	68,418
Other comprehensive income, net	-604,592	135,621
Total comprehensive income	-458,197	272,322
Profit (loss), attributable to:		
Profit (loss), attributable to owners of parent	146,395	136,701
Comprehensive income, attributable to owners of parent	-458,197	272,322
Basic earnings per share		
Total basic earnings per share	0.26	0.25
Diluted earnings per share		
Total diluted earnings per share	0.26	0.25