

## Financial Statement – Income Statement

Provided by: ASIA POLYMER CORPORATION

Financial year: Yearly

Unit: NT\$ thousand

Accounting Title	2021/01/01To2021/03/31	2020/01/01To2020/03/31
<b>Income Statement</b>		
Net sales revenue	1,852,605	1,314,013
Total operating revenue	1,852,605	1,314,013
Total cost of sales	1,209,746	1,078,072
Total operating costs	1,209,746	1,078,072
Gross profit (loss) from operations	642,859	235,941
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Operating expenses		
Selling expenses	31,513	21,137
Administrative expenses	37,482	32,166
Research and development expenses	1,874	1,302
Total operating expenses	70,869	54,605
Net operating income (loss)	571,990	181,336
Non-operating income and expenses		
Total interest income	786	2,363
Total other income	14,199	14,368
Other gains and losses, net	17,904	-18,228
Finance costs, net	7,377	13,785
Share of profit (loss) of associates and joint ventures accounted for using equity method, net	71,420	14,469
Total non-operating income and expenses	96,932	-813
Profit (loss) from continuing operations before tax	668,922	180,523
Total tax expense (income)	113,806	34,128
Profit (loss) from continuing operations	555,116	146,395
Profit (loss)	555,116	146,395
Other comprehensive income		
Unrealised gains (losses) from investments in equity instruments measured at fair value through other comprehensive income	394,471	-556,998
Share of other comprehensive income of associates and joint ventures accounted for using equity method, components of other comprehensive income that will not be reclassified to profit or loss	22,161	-13,111
Income tax related to components of other comprehensive income that will not be reclassified to profit or loss	1,332	-224
Components of other comprehensive income that will not be reclassified to profit or loss	415,300	-569,885
Exchange differences on translation	-27,852	-31,609
Share of other comprehensive income of associates and joint ventures accounted for using equity method, components of other comprehensive income that will be reclassified to profit or loss	-1,903	-9,420
Income tax related to components of other comprehensive income that will be reclassified to profit or loss	-5,570	-6,322
Components of other comprehensive income that will be reclassified to profit or loss	-24,185	-34,707
Other comprehensive income, net	391,115	-604,592
Total comprehensive income	946,231	-458,197
Profit (loss), attributable to:		
Profit (loss), attributable to owners of parent	555,116	146,395
Comprehensive income, attributable to owners of parent	946,231	-458,197
Basic earnings per share		
Total basic earnings per share	0.95	0.25
Diluted earnings per share		
Total diluted earnings per share	0.95	0.25