

Financial Statement – Income Statement

Provided by: ASIA POLYMER CORPORATION
Financial year: Yearly
Unit : NT\$ thousand

Accounting Title	2008/06/30		2007/06/30	
	Amount	%	Amount	%
Sales	3,404,440.00	100.21	2,812,795.00	100.22
Sales discounts and allowances	7,431.00	0.21	6,286.00	0.22
Sales	3,397,009.00	100.00	2,806,509.00	100.00
Operating income	3,397,009.00	100.00	2,806,509.00	100.00
Cost of sales	2,711,911.00	79.83	2,410,351.00	85.88
Operating costs	2,711,911.00	79.83	2,410,351.00	85.88
Gross profit (loss) from operations	685,098.00	20.16	396,158.00	14.11
Selling expense	73,669.00	2.16	74,019.00	2.63
General and administrative expenses	34,483.00	1.01	30,373.00	1.08
Research and development expenses	5,779.00	0.17	4,672.00	0.16
Operating expenses	113,931.00	3.35	109,064.00	3.88
Operating income (loss)	571,167.00	16.81	287,094.00	10.22
Non-Operating Income				
Interest income	17,608.00	0.51	11,943.00	0.42
Income from long-term equity investments under the equity method	89,158.00	2.62	4,013.00	0.14
Dividends	54,778.00	1.61	25,563.00	0.91
Investment income	143,936.00	4.23	29,576.00	1.05
Gains on sale of investments	10,271.00	0.30	4,147.00	0.14
Foreign exchange gains	0.00	0.00	2,146.00	0.07
Rent income	20,641.00	0.60	21,726.00	0.77
Reversal of provision for inventory valuation	0.00	0.00	0.00	0.00
Revaluation gain on financial assets	0.00	0.00	37,306.00	1.32
Miscellaneous income	5,004.00	0.14	1,802.00	0.06
Non-operating revenues and gains	197,460.00	5.81	108,646.00	3.87
Non-Operating Expenses				
Loss on physical inventory	1,105.00	0.03	1,168.00	0.04
Foreign exchange losses	9,702.00	0.28	0.00	0.00
Loss on depreciation and valuation loss form idle assets	3,838.00	0.11	6,973.00	0.24
Revaluation loss on financial assets	34,058.00	1.00	0.00	0.00
Revaluation loss on financial liabilities	0.00	0.00	1,094.00	0.03
Miscellaneous disbursements	2,076.00	0.06	2,181.00	0.07
Non-operating expenses and losses	50,779.00	1.49	11,416.00	0.40
Income from continuing operations before income tax	717,848.00	21.13	384,324.00	13.69
Income tax expense (benefit)	164,279.00	4.83	81,697.00	2.91
Income from continuing operations	553,569.00	16.29	302,627.00	10.78
Cumulative effect of changes in accounting principle	0.00	0.00	0.00	0.00
Net income (loss)	553,569.00	16.29	302,627.00	10.78
Primary Earnings per Share				
Primary earnings per share	2.12	0.00	1.16	0.00
Diluted earnings per share				