

Financial Statement – Income Statement

Provided by: ASIA POLYMER CORPORATION
Financial year: Yearly
Unit : NT\$ thousand

Accounting Title	2008/09/30		2007/09/30	
	Amount	%	Amount	%
Sales	4,728,175.00	100.57	4,421,971.00	100.20
Sales discounts and allowances	27,172.00	0.57	8,910.00	0.20
Sales	4,701,003.00	100.00	4,413,061.00	100.00
Operating income	4,701,003.00	100.00	4,413,061.00	100.00
Cost of sales	3,840,625.00	81.69	3,719,082.00	84.27
Operating costs	3,840,625.00	81.69	3,719,082.00	84.27
Gross profit (loss) from operations	860,378.00	18.30	693,979.00	15.72
Selling expense	101,452.00	2.15	112,158.00	2.54
General and administrative expenses	51,530.00	1.09	48,950.00	1.10
Research and development expenses	7,916.00	0.16	7,160.00	0.16
Operating expenses	160,898.00	3.42	168,268.00	3.81
Operating income (loss)	699,480.00	14.87	525,711.00	11.91
Non-Operating Income				
Interest income	24,966.00	0.53	16,662.00	0.37
Income from long-term equity investments under the equity method	93,157.00	1.98	24,954.00	0.56
Dividends	126,059.00	2.68	43,785.00	0.99
Investment income	219,216.00	4.66	68,739.00	1.55
Gains on sale of investments	12,049.00	0.25	45,839.00	1.03
Foreign exchange gains	0.00	0.00	2,121.00	0.04
Rent income	29,886.00	0.63	33,290.00	0.75
Reversal of provision for inventory valuation	0.00	0.00	66.00	0.00
Revaluation gain on financial assets	0.00	0.00	23,483.00	0.53
Miscellaneous income	5,286.00	0.11	2,573.00	0.05
Non-operating revenues and gains	291,403.00	6.19	192,773.00	4.36
Non-Operating Expenses				
Interest expense	228.00	0.00	144.00	0.00
Loss on physical inventory	1,751.00	0.03	1,590.00	0.03
Foreign exchange losses	12,189.00	0.25	0.00	0.00
Loss on inventory valuation and obsolescence	7,186.00	0.15	0.00	0.00
Loss on depreciation and valuation loss form idle assets	5,757.00	0.12	8,930.00	0.20
Revaluation loss on financial assets	122,193.00	2.59	0.00	0.00
Revaluation loss on financial liabilities	1,648.00	0.03	1,250.00	0.02
Miscellaneous disbursements	2,863.00	0.06	2,735.00	0.06
Non-operating expenses and losses	153,815.00	3.27	14,649.00	0.33
Income from continuing operations before income tax	837,068.00	17.80	703,835.00	15.94
Income tax expense (benefit)	195,839.00	4.16	145,482.00	3.29
Income from continuing operations	641,229.00	13.64	558,353.00	12.65
Cumulative effect of changes in accounting principle	0.00	0.00	0.00	0.00
Net income (loss)	641,229.00	13.64	558,353.00	12.65
Primary Earnings per Share				
Primary earnings per share	2.46	0.00	2.14	0.00
Diluted earnings per share				