

Financial Statement – Income Statement

Provided by: ASIA POLYMER CORPORATION
 Financial year: Yearly
 Unit : NT\$ thousand

Accounting Title	2009/03/31		2008/03/31	
	Amount	%	Amount	%
Sales	1,010,654.00	100.41	1,694,032.00	100.17
Sales discounts and allowances	4,159.00	0.41	2,973.00	0.17
Sales	1,006,495.00	100.00	1,691,059.00	100.00
Operating income	1,006,495.00	100.00	1,691,059.00	100.00
Cost of sales	784,930.00	77.98	1,337,226.00	79.07
Operating costs	784,930.00	77.98	1,337,226.00	79.07
Gross profit (loss) from operations	221,565.00	22.01	353,833.00	20.92
Selling expense	34,383.00	3.41	37,281.00	2.20
General and administrative expenses	15,925.00	1.58	15,128.00	0.89
Research and development expenses	4,124.00	0.40	2,947.00	0.17
Operating expenses	54,432.00	5.40	55,356.00	3.27
Operating income (loss)	167,133.00	16.60	298,477.00	17.65
Non-Operating Income				
Interest income	2,083.00	0.20	6,912.00	0.40
Income from long-term equity investments under the equity method	26,651.00	2.64	49,690.00	2.93
Investment income	26,651.00	2.64	49,690.00	2.93
Gains on sale of investments	0.00	0.00	7,452.00	0.44
Foreign exchange gains	8,065.00	0.80	0.00	0.00
Rent income	10,155.00	1.00	10,511.00	0.62
Revaluation gain on financial assets	50,404.00	5.00	9,525.00	0.56
Miscellaneous income	84.00	0.00	1,710.00	0.10
Non-operating revenues and gains	97,442.00	9.68	85,800.00	5.07
Non-Operating Expenses				
Interest expense	70.00	0.00	17.00	0.00
Loss on sale of investments	20,154.00	2.00	0.00	0.00
Foreign exchange losses	0.00	0.00	9,172.00	0.54
Loss on depreciation and valuation loss form idle assets	1,923.00	0.19	1,919.00	0.11
Revaluation loss on financial liabilities	0.00	0.00	113.00	0.00
Miscellaneous disbursements	1,045.00	0.10	1,242.00	0.07
Non-operating expenses and losses	23,192.00	2.30	12,463.00	0.73
Income from continuing operations before income tax	241,383.00	23.98	371,814.00	21.98
Income tax expense (benefit)	43,022.00	4.27	84,030.00	4.96
Income from continuing operations	198,361.00	19.70	287,784.00	17.01
Net income (loss)	198,361.00	19.70	287,784.00	17.01
Primary Earnings per Share				
Primary earnings per share	0.76	0.00	1.10	0.00
Diluted earnings per share				
Diluted earnings per share	0.76	0.00	1.10	0.00