

Financial Statement – Income Statement

Provided by: ASIA POLYMER CORPORATION
Financial year: Yearly
Unit : NT\$ thousand

Accounting Title	2009/06/30		2008/06/30	
	Amount	%	Amount	%
Sales	2,305,378.00	100.37	3,404,440.00	100.21
Sales discounts and allowances	8,694.00	0.37	7,431.00	0.21
Sales	2,296,684.00	100.00	3,397,009.00	100.00
Operating income	2,296,684.00	100.00	3,397,009.00	100.00
Cost of sales	1,729,083.00	75.28	2,712,845.00	79.85
Operating costs	1,729,083.00	75.28	2,712,845.00	79.85
Gross profit (loss) from operations	567,601.00	24.71	684,164.00	20.14
Selling expense	68,663.00	2.98	73,669.00	2.16
General and administrative expenses	31,257.00	1.36	34,483.00	1.01
Research and development expenses	8,155.00	0.35	5,779.00	0.17
Operating expenses	108,075.00	4.70	113,931.00	3.35
Operating income (loss)	459,526.00	20.00	570,233.00	16.78
Non-Operating Income				
Interest income	7,253.00	0.31	17,608.00	0.51
Income from long-term equity investments under the equity method	66,785.00	2.90	89,158.00	2.62
Dividends	0.00	0.00	54,778.00	1.61
Investment income	66,785.00	2.90	143,936.00	4.23
Gains on sale of investments	0.00	0.00	10,271.00	0.30
Foreign exchange gains	4,860.00	0.21	0.00	0.00
Rent income	20,028.00	0.87	20,641.00	0.60
Reversal of provision for inventory valuation	0.00	0.00	0.00	0.00
Revaluation gain on financial assets	104,217.00	4.53	0.00	0.00
Miscellaneous income	1,950.00	0.08	4,833.00	0.14
Non-operating revenues and gains	205,093.00	8.92	197,289.00	5.80
Non-Operating Expenses				
Interest expense	126.00	0.00	38.00	0.00
Loss on sale of investments	23,352.00	1.01	0.00	0.00
Foreign exchange losses	0.00	0.00	9,702.00	0.28
Loss on depreciation and valuation loss form idle assets	3,847.00	0.16	3,838.00	0.11
Revaluation loss on financial assets	0.00	0.00	34,058.00	1.00
Revaluation loss on financial liabilities	0.00	0.00	0.00	0.00
Miscellaneous disbursements	5,535.00	0.24	2,038.00	0.05
Non-operating expenses and losses	32,860.00	1.43	49,674.00	1.46
Income from continuing operations before income tax	631,759.00	27.50	717,848.00	21.13
Income tax expense (benefit)	126,154.00	5.49	164,279.00	4.83
Income from continuing operations	505,605.00	22.01	553,569.00	16.29
Cumulative effect of changes in accounting principle	0.00	0.00	0.00	0.00
Net income (loss)	505,605.00	22.01	553,569.00	16.29
Primary Earnings per Share				
Primary earnings per share	1.94	0.00	2.12	0.00
Diluted earnings per share				
Diluted earnings per share	1.94	0.00	2.12	0.00