

**Financial Statement – Income Statement**

Provided by: ASIA POLYMER CORPORATION  
Financial year: Yearly  
Unit : NT\$ thousand

Accounting Title	2009/09/30		2008/09/30	
	Amount	%	Amount	%
Sales	3,595,102.00	100.32	4,728,175.00	100.57
Sales discounts and allowances	11,585.00	0.32	27,172.00	0.57
Sales	3,583,517.00	100.00	4,701,003.00	100.00
Operating income	3,583,517.00	100.00	4,701,003.00	100.00
Cost of sales	2,737,685.00	76.39	3,849,562.00	81.88
Operating costs	2,737,685.00	76.39	3,849,562.00	81.88
Gross profit (loss) from operations	845,832.00	23.60	851,441.00	18.11
Selling expense	102,840.00	2.86	101,452.00	2.15
General and administrative expenses	51,244.00	1.42	51,530.00	1.09
Research and development expenses	12,813.00	0.35	7,916.00	0.16
Operating expenses	166,897.00	4.65	160,898.00	3.42
Operating income (loss)	678,935.00	18.94	690,543.00	14.68
Non-Operating Income				
Interest income	9,250.00	0.25	24,966.00	0.53
Income from long-term equity investments under the equity method	83,137.00	2.31	93,157.00	1.98
Dividends	41,277.00	1.15	126,059.00	2.68
Investment income	124,414.00	3.47	219,216.00	4.66
Gains on sale of investments	0.00	0.00	12,049.00	0.25
Foreign exchange gains	4,633.00	0.12	0.00	0.00
Rent income	29,450.00	0.82	29,886.00	0.63
Revaluation gain on financial assets	132,784.00	3.70	0.00	0.00
Miscellaneous income	3,097.00	0.08	5,286.00	0.11
Non-operating revenues and gains	303,628.00	8.47	291,403.00	6.19
Non-Operating Expenses				
Interest expense	134.00	0.00	228.00	0.00
Loss on sale of investments	15,232.00	0.42	0.00	0.00
Foreign exchange losses	0.00	0.00	12,189.00	0.25
Loss on depreciation and valuation loss form idle assets	5,770.00	0.16	5,757.00	0.12
Revaluation loss on financial assets	0.00	0.00	122,193.00	2.59
Revaluation loss on financial liabilities	0.00	0.00	1,648.00	0.03
Miscellaneous disbursements	7,045.00	0.19	2,863.00	0.06
Non-operating expenses and losses	28,181.00	0.78	144,878.00	3.08
Income from continuing operations before income tax	954,382.00	26.63	837,068.00	17.80
Income tax expense (benefit)	167,350.00	4.66	195,839.00	4.16
Income from continuing operations	787,032.00	21.96	641,229.00	13.64
Net income (loss)	787,032.00	21.96	641,229.00	13.64
Primary Earnings per Share				
Primary earnings per share	3.02	0.00	2.46	0.00
Diluted earnings per share				
Diluted earnings per share	3.01	0.00	2.46	0.00