

Financial Statement – Income Statement

Provided by: ASIA POLYMER CORPORATION
 Financial year: Yearly
 Unit : NT\$ thousand

Accounting Title	2009/12/31		2008/12/31	
	Amount	%	Amount	%
Sales	4,880,674.00	100.28	5,603,331.00	100.58
Sales discounts and allowances	13,964.00	0.28	32,458.00	0.58
Sales	4,866,710.00	100.00	5,570,873.00	100.00
Operating income	4,866,710.00	100.00	5,570,873.00	100.00
Cost of sales	3,778,559.00	77.64	4,913,829.00	88.20
Operating costs	3,778,559.00	77.64	4,913,829.00	88.20
Gross profit (loss) from operations	1,088,151.00	22.35	657,044.00	11.79
Selling expense	138,819.00	2.85	128,287.00	2.30
General and administrative expenses	67,098.00	1.37	61,712.00	1.10
Research and development expenses	15,807.00	0.32	9,748.00	0.17
Operating expenses	221,724.00	4.55	199,747.00	3.58
Operating income (loss)	866,427.00	17.80	457,297.00	8.20
Non-Operating Income				
Interest income	11,774.00	0.24	29,889.00	0.53
Income from long-term equity investments under the equity method	87,732.00	1.80	4,486.00	0.08
Dividends	41,289.00	0.84	126,409.00	2.26
Investment income	129,021.00	2.65	130,895.00	2.34
Gains on sale of investments	0.00	0.00	13,332.00	0.23
Foreign exchange gains	5,911.00	0.12	0.00	0.00
Rent income	39,806.00	0.81	38,966.00	0.69
Revaluation gain on financial assets	161,967.00	3.32	0.00	0.00
Miscellaneous income	12,354.00	0.25	8,030.00	0.14
Non-operating revenues and gains	360,833.00	7.41	221,112.00	3.96
Non-Operating Expenses				
Interest expense	146.00	0.00	250.00	0.00
Loss on sale of investments	8,489.00	0.17	0.00	0.00
Foreign exchange losses	0.00	0.00	11,198.00	0.20
Loss on depreciation and valuation loss form idle assets	7,693.00	0.15	7,678.00	0.13
Revaluation loss on financial assets	0.00	0.00	184,352.00	3.30
Revaluation loss on financial liabilities	0.00	0.00	1,648.00	0.02
Miscellaneous disbursements	8,437.00	0.17	3,517.00	0.06
Non-operating expenses and losses	24,765.00	0.50	208,643.00	3.74
Income from continuing operations before income tax	1,202,495.00	24.70	469,766.00	8.43
Income tax expense (benefit)	216,744.00	4.45	130,756.00	2.34
Income from continuing operations	985,751.00	20.25	339,010.00	6.08
Net income (loss)	985,751.00	20.25	339,010.00	6.08
Primary Earnings per Share				
Primary earnings per share	3.78	0.00	1.30	0.00
Diluted earnings per share				
Diluted earnings per share	3.77	0.00	1.30	0.00