

Financial Statement – Income Statement

Provided by: ASIA POLYMER CORPORATION
Financial year: Yearly
Unit : NT\$ thousand

Accounting Title	2010/03/31		2009/03/31	
	Amount	%	Amount	%
Sales	1,491,584.00	100.51	1,010,654.00	100.41
Sales discounts and allowances	7,706.00	0.51	4,159.00	0.41
Sales	1,483,878.00	100.00	1,006,495.00	100.00
Operating income	1,483,878.00	100.00	1,006,495.00	100.00
Cost of sales	1,135,200.00	76.50	784,930.00	77.98
Operating costs	1,135,200.00	76.50	784,930.00	77.98
Gross profit (loss) from operations	348,678.00	23.49	221,565.00	22.01
Selling expense	34,372.00	2.31	34,383.00	3.41
General and administrative expenses	16,336.00	1.10	15,925.00	1.58
Research and development expenses	3,708.00	0.24	4,124.00	0.40
Operating expenses	54,416.00	3.66	54,432.00	5.40
Operating income (loss)	294,262.00	19.83	167,133.00	16.60
Non-Operating Income				
Interest income	1,899.00	0.12	2,083.00	0.20
Income from long-term equity investments under the equity method	7,891.00	0.53	26,651.00	2.64
Investment income	7,891.00	0.53	26,651.00	2.64
Gains on sale of investments	567.00	0.03	0.00	0.00
Foreign exchange gains	0.00	0.00	8,065.00	0.80
Rent income	10,413.00	0.70	10,155.00	1.00
Revaluation gain on financial assets	0.00	0.00	50,404.00	5.00
Miscellaneous income	531.00	0.03	84.00	0.00
Non-operating revenues and gains	21,301.00	1.43	97,442.00	9.68
Non-Operating Expenses				
Interest expense	5.00	0.00	70.00	0.00
Loss on sale of investments	0.00	0.00	20,154.00	2.00
Foreign exchange losses	316.00	0.02	0.00	0.00
Loss on depreciation and valuation loss form idle assets	1,839.00	0.12	1,923.00	0.19
Revaluation loss on financial assets	8,245.00	0.55	0.00	0.00
Revaluation loss on financial liabilities	9.00	0.00	0.00	0.00
Miscellaneous disbursements	520.00	0.03	1,045.00	0.10
Non-operating expenses and losses	10,934.00	0.73	23,192.00	2.30
Income from continuing operations before income tax	304,629.00	20.52	241,383.00	23.98
Income tax expense (benefit)	58,714.00	3.95	43,022.00	4.27
Income from continuing operations	245,915.00	16.57	198,361.00	19.70
Net income (loss)	245,915.00	16.57	198,361.00	19.70
Primary Earnings per Share				
Primary earnings per share	0.94	0.00	0.76	0.00
Diluted earnings per share				
Diluted earnings per share	0.94	0.00	0.76	0.00