

Financial Statement – Income Statement

Provided by: ASIA POLYMER CORPORATION
Financial year: Yearly
Unit : NT\$ thousand

Accounting Title	2010/06/30		2009/06/30	
	Amount	%	Amount	%
Sales	3,168,942.00	100.45	2,305,378.00	100.37
Sales discounts and allowances	14,318.00	0.45	8,694.00	0.37
Sales	3,154,624.00	100.00	2,296,684.00	100.00
Operating income	3,154,624.00	100.00	2,296,684.00	100.00
Cost of sales	2,388,885.00	75.72	1,729,083.00	75.28
Operating costs	2,388,885.00	75.72	1,729,083.00	75.28
Gross profit (loss) from operations	765,739.00	24.27	567,601.00	24.71
Selling expense	73,309.00	2.32	68,663.00	2.98
General and administrative expenses	34,232.00	1.08	31,257.00	1.36
Research and development expenses	7,655.00	0.24	8,155.00	0.35
Operating expenses	115,196.00	3.65	108,075.00	4.70
Operating income (loss)	650,543.00	20.62	459,526.00	20.00
Non-Operating Income				
Interest income	8,229.00	0.26	7,253.00	0.31
Income from long-term equity investments under the equity method	8,140.00	0.25	66,785.00	2.90
Dividends	29,475.00	0.93	0.00	0.00
Investment income	37,615.00	1.19	66,785.00	2.90
Gains on disposal of fixed assets	2,036.00	0.06	0.00	0.00
Gains on sale of investments	654.00	0.02	0.00	0.00
Foreign exchange gains	694.00	0.02	4,860.00	0.21
Rent income	20,768.00	0.65	20,028.00	0.87
Revaluation gain on financial assets	0.00	0.00	104,217.00	4.53
Miscellaneous income	5,452.00	0.17	1,950.00	0.08
Non-operating revenues and gains	75,448.00	2.39	205,093.00	8.92
Non-Operating Expenses				
Interest expense	1,509.00	0.04	126.00	0.00
Loss on sale of investments	0.00	0.00	23,352.00	1.01
Loss on depreciation and valuation loss form idle assets	3,571.00	0.11	3,847.00	0.16
Revaluation loss on financial assets	22,789.00	0.72	0.00	0.00
Revaluation loss on financial liabilities	215.00	0.00	0.00	0.00
Miscellaneous disbursements	2,077.00	0.06	5,535.00	0.24
Non-operating expenses and losses	30,161.00	0.95	32,860.00	1.43
Income from continuing operations before income tax	695,830.00	22.05	631,759.00	27.50
Income tax expense (benefit)	144,111.00	4.56	126,154.00	5.49
Income from continuing operations	551,719.00	17.48	505,605.00	22.01
Cumulative effect of changes in accounting principle	0.00	0.00	0.00	0.00
Net income (loss)	551,719.00	17.48	505,605.00	22.01
Primary Earnings per Share				
Primary earnings per share	2.11	0.00	1.94	0.00
Diluted earnings per share				
Diluted earnings per share	2.11	0.00	1.94	0.00