

Financial Statement – Income Statement

Provided by: ASIA POLYMER CORPORATION
Financial year: Yearly
Unit : NT\$ thousand

| Accounting Title | 2010/09/30 | | 2009/09/30 | |
|------------------------------------------------------------------|--------------|--------|--------------|--------|
| | Amount | % | Amount | % |
| Sales | 4,707,610.00 | 100.38 | 3,595,102.00 | 100.32 |
| Sales discounts and allowances | 17,871.00 | 0.38 | 11,585.00 | 0.32 |
| Sales | 4,689,739.00 | 100.00 | 3,583,517.00 | 100.00 |
| Operating income | 4,689,739.00 | 100.00 | 3,583,517.00 | 100.00 |
| Cost of sales | 3,505,676.00 | 74.75 | 2,737,685.00 | 76.39 |
| Operating costs | 3,505,676.00 | 74.75 | 2,737,685.00 | 76.39 |
| Gross profit (loss) from operations | 1,184,063.00 | 25.24 | 845,832.00 | 23.60 |
| Selling expense | 120,079.00 | 2.56 | 102,840.00 | 2.86 |
| General and administrative expenses | 52,358.00 | 1.11 | 51,244.00 | 1.42 |
| Research and development expenses | 11,341.00 | 0.24 | 12,813.00 | 0.35 |
| Operating expenses | 183,778.00 | 3.91 | 166,897.00 | 4.65 |
| Operating income (loss) | 1,000,285.00 | 21.32 | 678,935.00 | 18.94 |
| Non-Operating Income | | | | |
| Interest income | 10,496.00 | 0.22 | 9,250.00 | 0.25 |
| Income from long-term equity investments under the equity method | 38,853.00 | 0.82 | 83,137.00 | 2.31 |
| Dividends | 73,218.00 | 1.56 | 41,277.00 | 1.15 |
| Investment income | 112,071.00 | 2.38 | 124,414.00 | 3.47 |
| Gains on disposal of fixed assets | 2,222.00 | 0.04 | 0.00 | 0.00 |
| Gains on sale of investments | 7,422.00 | 0.15 | 0.00 | 0.00 |
| Foreign exchange gains | 0.00 | 0.00 | 4,633.00 | 0.12 |
| Rent income | 31,453.00 | 0.67 | 29,450.00 | 0.82 |
| Revaluation gain on financial assets | 0.00 | 0.00 | 132,784.00 | 3.70 |
| Miscellaneous income | 8,630.00 | 0.18 | 3,097.00 | 0.08 |
| Non-operating revenues and gains | 172,294.00 | 3.67 | 303,628.00 | 8.47 |
| Non-Operating Expenses | | | | |
| Interest expense | 1,514.00 | 0.03 | 134.00 | 0.00 |
| Loss on sale of investments | 0.00 | 0.00 | 15,232.00 | 0.42 |
| Foreign exchange losses | 5,440.00 | 0.11 | 0.00 | 0.00 |
| Loss on depreciation and valuation loss form idle assets | 5,249.00 | 0.11 | 5,770.00 | 0.16 |
| Revaluation loss on financial assets | 1,541.00 | 0.03 | 0.00 | 0.00 |
| Revaluation loss on financial liabilities | 676.00 | 0.01 | 0.00 | 0.00 |
| Miscellaneous disbursements | 3,064.00 | 0.06 | 7,045.00 | 0.19 |
| Non-operating expenses and losses | 17,484.00 | 0.37 | 28,181.00 | 0.78 |
| Income from continuing operations before income tax | 1,155,095.00 | 24.63 | 954,382.00 | 26.63 |
| Income tax expense (benefit) | 209,347.00 | 4.46 | 167,350.00 | 4.66 |
| Income from continuing operations | 945,748.00 | 20.16 | 787,032.00 | 21.96 |
| Net income (loss) | 945,748.00 | 20.16 | 787,032.00 | 21.96 |
| Primary Earnings per Share | | | | |
| Primary earnings per share | 3.02 | 0.00 | 2.51 | 0.00 |
| Diluted earnings per share | | | | |
| Diluted earnings per share | 3.02 | 0.00 | 2.51 | 0.00 |