

Financial Statement – Income Statement

Provided by: ASIA POLYMER CORPORATION
 Financial year: Yearly
 Unit : NT\$ thousand

Accounting Title	2011/03/31		2010/03/31	
	Amount	%	Amount	%
Sales	1,865,771.00	100.13	1,491,584.00	100.52
Sales discounts and allowances	2,494.00	0.13	7,706.00	0.52
Sales	1,863,277.00	100.00	1,483,878.00	100.00
Operating income	1,863,277.00	100.00	1,483,878.00	100.00
Cost of sales	1,158,499.00	62.18	1,135,200.00	76.50
Operating costs	1,158,499.00	62.18	1,135,200.00	76.50
Gross profit (loss) from operations	704,778.00	37.82	348,678.00	23.50
Selling expense	33,334.00	1.79	34,372.00	2.32
General and administrative expenses	23,331.00	1.25	16,336.00	1.10
Research and development expenses	3,322.00	0.18	3,708.00	0.25
Operating expenses	59,987.00	3.22	54,416.00	3.67
Operating income (loss)	644,791.00	34.61	294,262.00	19.83
Non-Operating Income				
Interest income	2,406.00	0.13	1,899.00	0.13
Income from long-term equity investments under the equity method	28,312.00	1.52	7,891.00	0.53
Investment income	28,312.00	1.52	7,891.00	0.53
Gains on sale of investments	2,531.00	0.14	567.00	0.04
Foreign exchange gains	1,632.00	0.09	0.00	0.00
Rent income	10,055.00	0.54	10,413.00	0.70
Miscellaneous income	710.00	0.04	531.00	0.04
Non-operating revenues and gains	45,646.00	2.45	21,301.00	1.44
Non-Operating Expenses				
Interest expense	183.00	0.01	5.00	0.00
Foreign exchange losses	0.00	0.00	316.00	0.02
Loss on depreciation and valuation loss form idle assets	1,707.00	0.09	1,839.00	0.12
Revaluation loss on financial assets	9,950.00	0.53	8,245.00	0.56
Revaluation loss on financial liabilities	247.00	0.01	9.00	0.00
Miscellaneous disbursements	2,216.00	0.12	520.00	0.04
Non-operating expenses and losses	14,303.00	0.77	10,934.00	0.74
Income from continuing operations before income tax	676,134.00	36.29	304,629.00	20.53
Income tax expense (benefit)	111,598.00	5.99	58,714.00	3.96
Income from continuing operations	564,536.00	30.30	245,915.00	16.57
Net income (loss)	564,536.00	30.30	245,915.00	16.57
Primary Earnings per Share				
Primary earnings per share	1.80	0.00	0.79	0.00
Diluted earnings per share				
Diluted earnings per share	1.80	0.00	0.78	0.00