

Financial Statement – Income Statement

Provided by: ASIA POLYMER CORPORATION
 Financial year: Yearly
 Unit : NT\$ thousand

Accounting Title	2011/06/30		2010/06/30	
	Amount	%	Amount	%
Sales	3,614,908.00	100.17	3,168,942.00	100.45
Sales discounts and allowances	5,978.00	0.17	14,318.00	0.45
Sales	3,608,930.00	100.00	3,154,624.00	100.00
Operating income	3,608,930.00	100.00	3,154,624.00	100.00
Cost of sales	2,334,156.00	64.68	2,388,885.00	75.73
Operating costs	2,334,156.00	64.68	2,388,885.00	75.73
Gross profit (loss) from operations	1,274,774.00	35.32	765,739.00	24.27
Selling expense	63,917.00	1.77	73,309.00	2.32
General and administrative expenses	41,404.00	1.15	34,232.00	1.09
Research and development expenses	6,356.00	0.18	7,655.00	0.24
Operating expenses	111,677.00	3.09	115,196.00	3.65
Operating income (loss)	1,163,097.00	32.23	650,543.00	20.62
Non-Operating Income				
Interest income	8,470.00	0.23	8,229.00	0.26
Income from long-term equity investments under the equity method	47,937.00	1.33	8,140.00	0.26
Dividends	43,888.00	1.22	29,475.00	0.93
Investment income	91,825.00	2.54	37,615.00	1.19
Gains on disposal of fixed assets	0.00	0.00	2,036.00	0.06
Gains on sale of investments	7,043.00	0.20	654.00	0.02
Foreign exchange gains	0.00	0.00	694.00	0.02
Rent income	20,921.00	0.58	20,768.00	0.66
Miscellaneous income	1,952.00	0.05	5,452.00	0.17
Non-operating revenues and gains	130,211.00	3.61	75,448.00	2.39
Non-Operating Expenses				
Interest expense	433.00	0.01	1,509.00	0.05
Foreign exchange losses	6,257.00	0.17	0.00	0.00
Loss on depreciation and valuation loss form idle assets	3,470.00	0.10	3,571.00	0.11
Revaluation loss on financial assets	2,959.00	0.08	22,789.00	0.72
Revaluation loss on financial liabilities	471.00	0.01	215.00	0.01
Miscellaneous disbursements	2,613.00	0.07	2,077.00	0.07
Non-operating expenses and losses	16,203.00	0.45	30,161.00	0.96
Income from continuing operations before income tax	1,277,105.00	35.39	695,830.00	22.06
Income tax expense (benefit)	202,353.00	5.61	144,111.00	4.57
Income from continuing operations	1,074,752.00	29.78	551,719.00	17.49
Cumulative effect of changes in accounting principle	0.00	0.00	0.00	0.00
Net income (loss)	1,074,752.00	29.78	551,719.00	17.49
Primary Earnings per Share				
Primary earnings per share	3.43	0.00	1.76	0.00
Diluted earnings per share				
Diluted earnings per share	3.43	0.00	1.76	0.00