

**Financial Statement – Income Statement**

Provided by: ASIA POLYMER CORPORATION  
Financial year: Yearly  
Unit : NT\$ thousand

Accounting Title	2011/12/31		2010/12/31	
	Amount	%	Amount	%
Sales	6,304,846.00	100.16	6,364,746.00	100.44
Sales discounts and allowances	10,158.00	0.16	27,988.00	0.44
Sales	6,294,688.00	100.00	6,336,758.00	100.00
Operating income	6,294,688.00	100.00	6,336,758.00	100.00
Cost of sales	4,286,215.00	68.09	4,606,081.00	72.69
Operating costs	4,286,215.00	68.09	4,606,081.00	72.69
Gross profit (loss) from operations	2,008,473.00	31.91	1,730,677.00	27.31
Selling expense	117,157.00	1.86	151,333.00	2.39
General and administrative expenses	97,140.00	1.54	69,488.00	1.10
Research and development expenses	11,084.00	0.18	14,368.00	0.23
Operating expenses	225,381.00	3.58	235,189.00	3.71
Operating income (loss)	1,783,092.00	28.33	1,495,488.00	23.60
Non-Operating Income				
Interest income	17,392.00	0.28	13,434.00	0.21
Income from long-term equity investments under the equity method	0.00	0.00	125,836.00	1.99
Dividends	96,273.00	1.53	73,715.00	1.16
Investment income	96,273.00	1.53	199,551.00	3.15
Gains on disposal of fixed assets	0.00	0.00	2,337.00	0.04
Gains on sale of investments	14,183.00	0.23	0.00	0.00
Foreign exchange gains	4,765.00	0.08	0.00	0.00
Rent income	43,199.00	0.69	42,286.00	0.67
Revaluation gain on financial assets	0.00	0.00	30,027.00	0.47
Miscellaneous income	9,191.00	0.15	10,245.00	0.16
Non-operating revenues and gains	185,003.00	2.94	297,880.00	4.70
Non-Operating Expenses				
Interest expense	692.00	0.01	1,539.00	0.02
Losses from long-term equity investments under the equity method	1,286.00	0.02	0.00	0.00
Investment loss	1,286.00	0.02	0.00	0.00
Loss on sale of investments	0.00	0.00	4,091.00	0.06
Foreign exchange losses	0.00	0.00	19,250.00	0.30
Loss on depreciation and valuation loss form idle assets	6,997.00	0.11	6,928.00	0.11
Revaluation loss on financial assets	28,020.00	0.45	0.00	0.00
Revaluation loss on financial liabilities	2,671.00	0.04	2,044.00	0.03
Miscellaneous disbursements	5,892.00	0.09	4,621.00	0.07
Non-operating expenses and losses	45,558.00	0.72	38,473.00	0.61
Income from continuing operations before income tax	1,922,537.00	30.54	1,754,895.00	27.69
Income tax expense (benefit)	302,803.00	4.81	302,079.00	4.77
Income from continuing operations	1,619,734.00	25.73	1,452,816.00	22.93
Net income (loss)	1,619,734.00	25.73	1,452,816.00	22.93
Primary Earnings per Share				
Primary earnings per share	4.14	0.00	3.71	0.00
Diluted earnings per share				
Diluted earnings per share	4.13	0.00	3.71	0.00