

Financial Statement – Income Statement

Provided by: ASIA POLYMER CORPORATION
Financial year: Yearly
Unit : NT\$ thousand

Accounting Title	2012/03/31		2011/03/31	
	Amount	%	Amount	%
Sales	1,340,766.00	100.17	1,865,771.00	100.13
Sales discounts and allowances	2,298.00	0.17	2,494.00	0.13
Sales	1,338,468.00	100.00	1,863,277.00	100.00
Operating income	1,338,468.00	100.00	1,863,277.00	100.00
Cost of sales	1,106,027.00	82.63	1,158,499.00	62.18
Operating costs	1,106,027.00	82.63	1,158,499.00	62.18
Gross profit (loss) from operations	232,441.00	17.37	704,778.00	37.82
Selling expense	28,914.00	2.16	33,334.00	1.79
General and administrative expenses	17,295.00	1.29	23,331.00	1.25
Research and development expenses	2,012.00	0.15	3,322.00	0.18
Operating expenses	48,221.00	3.60	59,987.00	3.22
Operating income (loss)	184,220.00	13.76	644,791.00	34.61
Non-Operating Income				
Interest income	3,243.00	0.24	2,406.00	0.13
Income from long-term equity investments under the equity method	32,523.00	2.43	28,312.00	1.52
Investment income	32,523.00	2.43	28,312.00	1.52
Gains on sale of investments	4,164.00	0.31	2,531.00	0.14
Foreign exchange gains	0.00	0.00	1,632.00	0.09
Rent income	11,315.00	0.85	10,055.00	0.54
Revaluation gain on financial assets	52,332.00	3.91	0.00	0.00
Miscellaneous income	1,631.00	0.12	710.00	0.04
Non-operating revenues and gains	105,208.00	7.86	45,646.00	2.45
Non-Operating Expenses				
Interest expense	11.00	0.00	183.00	0.01
Foreign exchange losses	4,957.00	0.37	0.00	0.00
Loss on depreciation and valuation loss form idle assets	1,764.00	0.13	1,707.00	0.09
Revaluation loss on financial assets	0.00	0.00	9,950.00	0.53
Revaluation loss on financial liabilities	0.00	0.00	247.00	0.01
Miscellaneous disbursements	2,509.00	0.19	2,216.00	0.12
Non-operating expenses and losses	9,241.00	0.69	14,303.00	0.77
Income from continuing operations before income tax	280,187.00	20.93	676,134.00	36.29
Income tax expense (benefit)	32,093.00	2.40	111,598.00	5.99
Income from continuing operations	248,094.00	18.54	564,536.00	30.30
Net income (loss)	248,094.00	18.54	564,536.00	30.30
Primary Earnings per Share				
Primary earnings per share	0.63	0.00	1.44	0.00
Diluted earnings per share				
Diluted earnings per share	0.63	0.00	1.44	0.00