

Financial Statement – Income Statement

Provided by: ASIA POLYMER CORPORATION
Financial year: Yearly
Unit : NT\$ thousand

| Accounting Title | 2012/06/30 | | 2011/06/30 | |
|--|--------------|--------|--------------|--------|
| | Amount | % | Amount | % |
| Sales | 2,488,078.00 | 100.15 | 3,614,908.00 | 100.17 |
| Sales discounts and allowances | 3,689.00 | 0.15 | 5,978.00 | 0.17 |
| Sales | 2,484,389.00 | 100.00 | 3,608,930.00 | 100.00 |
| Operating income | 2,484,389.00 | 100.00 | 3,608,930.00 | 100.00 |
| Cost of sales | 2,077,397.00 | 83.62 | 2,334,156.00 | 64.68 |
| Operating costs | 2,077,397.00 | 83.62 | 2,334,156.00 | 64.68 |
| Gross profit (loss) from operations | 406,992.00 | 16.38 | 1,274,774.00 | 35.32 |
| Selling expense | 52,449.00 | 2.11 | 63,917.00 | 1.77 |
| General and administrative expenses | 34,931.00 | 1.41 | 41,404.00 | 1.15 |
| Research and development expenses | 3,878.00 | 0.16 | 6,356.00 | 0.18 |
| Operating expenses | 91,258.00 | 3.67 | 111,677.00 | 3.09 |
| Operating income (loss) | 315,734.00 | 12.71 | 1,163,097.00 | 32.23 |
| Non-Operating Income | | | | |
| Interest income | 10,101.00 | 0.41 | 8,470.00 | 0.23 |
| Income from long-term equity investments under the equity method | 45,416.00 | 1.83 | 47,937.00 | 1.33 |
| Dividends | 78,087.00 | 3.14 | 43,888.00 | 1.22 |
| Investment income | 123,503.00 | 4.97 | 91,825.00 | 2.54 |
| Gains on sale of investments | 6,335.00 | 0.25 | 7,043.00 | 0.20 |
| Rent income | 22,645.00 | 0.91 | 20,921.00 | 0.58 |
| Revaluation gain on financial assets | 41,878.00 | 1.69 | 0.00 | 0.00 |
| Miscellaneous income | 3,697.00 | 0.15 | 1,952.00 | 0.05 |
| Non-operating revenues and gains | 208,159.00 | 8.38 | 130,211.00 | 3.61 |
| Non-Operating Expenses | | | | |
| Interest expense | 190.00 | 0.01 | 433.00 | 0.01 |
| Loss on disposal of fixed assets | 14.00 | 0.00 | 0.00 | 0.00 |
| Foreign exchange losses | 2,969.00 | 0.12 | 6,257.00 | 0.17 |
| Loss on depreciation and valuation loss form idle assets | 3,527.00 | 0.14 | 3,470.00 | 0.10 |
| Revaluation loss on financial assets | 0.00 | 0.00 | 2,959.00 | 0.08 |
| Revaluation loss on financial liabilities | 0.00 | 0.00 | 471.00 | 0.01 |
| Miscellaneous disbursements | 7,208.00 | 0.29 | 2,613.00 | 0.07 |
| Non-operating expenses and losses | 13,908.00 | 0.56 | 16,203.00 | 0.45 |
| Income from continuing operations before income tax | 509,985.00 | 20.53 | 1,277,105.00 | 35.39 |
| Income tax expense (benefit) | 83,826.00 | 3.37 | 202,353.00 | 5.61 |
| Income from continuing operations | 426,159.00 | 17.15 | 1,074,752.00 | 29.78 |
| Cumulative effect of changes in accounting principle | 0.00 | 0.00 | 0.00 | 0.00 |
| Net income (loss) | 426,159.00 | 17.15 | 1,074,752.00 | 29.78 |
| Primary Earnings per Share | | | | |
| Primary earnings per share | 0.91 | 0.00 | 2.29 | 0.00 |
| Diluted earnings per share | | | | |
| Diluted earnings per share | 0.91 | 0.00 | 2.28 | 0.00 |