

**Financial Statement – Income Statement**

Provided by: ASIA POLYMER CORPORATION  
Financial year: Yearly  
Unit : NT\$ thousand

Accounting Title	2012/09/30		2011/09/30	
	Amount	%	Amount	%
Sales	3,834,345.00	100.14	5,126,611.00	100.17
Sales returns	1,172.00	0.03	1,374.00	0.03
Sales discounts and allowances	4,159.00	0.11	7,129.00	0.14
Sales	3,829,014.00	100.00	5,118,108.00	100.00
Operating income	3,829,014.00	100.00	5,118,108.00	100.00
Cost of sales	3,324,324.00	86.82	3,394,456.00	66.32
Operating costs	3,324,324.00	86.82	3,394,456.00	66.32
Gross profit (loss) from operations	504,690.00	13.18	1,723,652.00	33.68
Selling expense	84,321.00	2.20	94,037.00	1.84
General and administrative expenses	52,896.00	1.38	59,515.00	1.16
Research and development expenses	5,812.00	0.15	9,121.00	0.18
Operating expenses	143,029.00	3.74	162,673.00	3.18
Operating income (loss)	361,661.00	9.45	1,560,979.00	30.50
Non-Operating Income				
Interest income	14,092.00	0.37	13,459.00	0.26
Income from long-term equity investments under the equity method	64,653.00	1.69	37,323.00	0.73
Dividends	127,027.00	3.32	95,748.00	1.87
Investment income	191,680.00	5.01	133,071.00	2.60
Gains on sale of investments	82,979.00	2.17	10,077.00	0.20
Foreign exchange gains	0.00	0.00	5,224.00	0.10
Rent income	34,021.00	0.89	31,925.00	0.62
Revaluation gain on financial assets	59,187.00	1.55	0.00	0.00
Miscellaneous income	6,834.00	0.18	4,320.00	0.08
Non-operating revenues and gains	388,793.00	10.15	198,076.00	3.87
Non-Operating Expenses				
Interest expense	207.00	0.01	621.00	0.01
Loss on disposal of fixed assets	14.00	0.00	0.00	0.00
Foreign exchange losses	4,795.00	0.13	0.00	0.00
Loss on depreciation and valuation loss form idle assets	5,290.00	0.14	5,234.00	0.10
Revaluation loss on financial assets	0.00	0.00	46,926.00	0.92
Revaluation loss on financial liabilities	0.00	0.00	2,671.00	0.05
Miscellaneous disbursements	8,506.00	0.22	3,640.00	0.07
Non-operating expenses and losses	18,812.00	0.49	59,092.00	1.15
Income from continuing operations before income tax	731,642.00	19.11	1,699,963.00	33.21
Income tax expense (benefit)	93,064.00	2.43	266,951.00	5.22
Income from continuing operations	638,578.00	16.68	1,433,012.00	28.00
Net income (loss)	638,578.00	16.68	1,433,012.00	28.00
Primary Earnings per Share				
Primary earnings per share	1.36	0.00	3.05	0.00
Diluted earnings per share				
Diluted earnings per share	1.36	0.00	3.05	0.00