

Financial Statement – Income Statement

Provided by: ASIA POLYMER CORPORATION
Financial year: Yearly
Unit : NT\$ thousand

Accounting Title	2012/12/31		2011/12/31	
	Amount	%	Amount	%
Sales	4,793,405.00	100.06	6,304,846.00	100.16
Sales discounts and allowances	2,895.00	0.06	10,158.00	0.16
Sales	4,790,510.00	100.00	6,294,688.00	100.00
Operating income	4,790,510.00	100.00	6,294,688.00	100.00
Cost of sales	4,295,189.00	89.66	4,286,215.00	68.09
Operating costs	4,295,189.00	89.66	4,286,215.00	68.09
Gross profit (loss) from operations	495,321.00	10.34	2,008,473.00	31.91
Selling expense	106,887.00	2.23	117,157.00	1.86
General and administrative expenses	73,578.00	1.54	97,140.00	1.54
Research and development expenses	7,708.00	0.16	11,084.00	0.18
Operating expenses	188,173.00	3.93	225,381.00	3.58
Operating income (loss)	307,148.00	6.41	1,783,092.00	28.33
Non-Operating Income				
Interest income	17,918.00	0.37	17,392.00	0.28
Income from long-term equity investments under the equity method	62,137.00	1.30	0.00	0.00
Dividends	127,671.00	2.67	96,273.00	1.53
Investment income	189,808.00	3.96	96,273.00	1.53
Gains on sale of investments	102,176.00	2.13	14,183.00	0.23
Foreign exchange gains	0.00	0.00	4,765.00	0.08
Rent income	45,714.00	0.95	43,199.00	0.69
Revaluation gain on financial assets	55,796.00	1.16	0.00	0.00
Miscellaneous income	13,430.00	0.28	9,191.00	0.15
Non-operating revenues and gains	424,842.00	8.87	185,003.00	2.94
Non-Operating Expenses				
Interest expense	218.00	0.00	692.00	0.01
Losses from long-term equity investments under the equity method	0.00	0.00	1,286.00	0.02
Investment loss	0.00	0.00	1,286.00	0.02
Loss on disposal of fixed assets	52.00	0.00	0.00	0.00
Foreign exchange losses	12,094.00	0.25	0.00	0.00
Loss on depreciation and valuation loss form idle assets	7,048.00	0.15	6,997.00	0.11
Revaluation loss on financial assets	0.00	0.00	28,020.00	0.45
Revaluation loss on financial liabilities	0.00	0.00	2,671.00	0.04
Miscellaneous disbursements	11,054.00	0.23	5,892.00	0.09
Non-operating expenses and losses	30,466.00	0.64	45,558.00	0.72
Income from continuing operations before income tax	701,524.00	14.64	1,922,537.00	30.54
Income tax expense (benefit)	83,262.00	1.74	302,803.00	4.81
Income from continuing operations	618,262.00	12.91	1,619,734.00	25.73
Net income (loss)	618,262.00	12.91	1,619,734.00	25.73
Primary Earnings per Share				
Primary earnings per share	1.32	0.00	3.45	0.00
Diluted earnings per share				
Diluted earnings per share	1.32	0.00	3.44	0.00