

Financial Statement – Income Statement

Provided by: ASIA POLYMER CORPORATION
 Financial year: Yearly
 Unit: NT\$ thousand

Accounting Title	2013/2nd	2012/2nd	2013/01/01To2013/06/30	2012/01/01To2012/06/30
Statement of comprehensive income				
Operating revenue				
Net sales revenue				
Net sales revenue	1,349,596	1,145,921	2,576,827	2,484,389
Total operating revenue	1,349,596	1,145,921	2,576,827	2,484,389
Operating costs				
Cost of sales				
Total cost of sales	1,264,712	969,915	2,392,817	2,074,486
Total operating costs	1,264,712	969,915	2,392,817	2,074,486
Gross profit (loss) from operations	84,884	176,006	184,010	409,903
Gross profit (loss) from operations	84,884	176,006	184,010	409,903
Operating expenses				
Selling expenses				
Total selling expenses	29,858	23,417	55,437	52,232
Administrative expenses				
Total administrative expenses	19,768	19,238	41,991	38,672
Research and development expenses				
Total research and development expenses	1,904	1,866	3,727	3,878
Total operating expenses	51,530	44,521	101,155	94,782
Net operating income (loss)	33,354	131,485	82,855	315,121
Non-operating income and expenses				
Other income				
Other income, others	114,959	101,410	134,513	120,792
Total other income	114,959	101,410	134,513	120,792
Other gains and losses				
Other gains and losses, net	8,756	-14,670	56,420	37,117
Finance costs				
Interest expense	37	179	48	190
Finance costs, net	37	179	48	190
Share of profit (loss) of associates and joint ventures accounted for using equity method				
Share of profit (loss) of associates and joint ventures accounted for using equity method, net	17,789	12,608	43,520	38,578
Total non-operating income and expenses	141,467	99,169	234,405	196,297
Profit (loss) from continuing operations before tax	174,821	230,654	317,260	511,418
Tax expense (income)				
Total tax expense (income)	16,764	52,104	28,491	84,674
Profit (loss) from continuing operations	158,057	178,550	288,769	426,744
Profit (loss)	158,057	178,550	288,769	426,744
Other comprehensive income				
Exchange differences on translation	8,411	5,220	32,166	-14,118
Unrealised gains (losses) on valuation of available-for-sale financial assets	-197,966	-195,488	-355,766	335,261
Other comprehensive income	-59	951	-1,852	3,380
Other comprehensive income, net	-190,114	-189,317	-325,452	324,523
Total comprehensive income	-32,057	-10,767	-36,683	751,267
Profit (loss), attributable to:				
Profit (loss), attributable to owners of parent	158,057	178,550	288,769	426,744
Comprehensive income attributable to:				
Comprehensive Income, attributable to owners of parent	-32,057	-10,767	-36,683	751,267
Basic earnings per share				
Basic earnings (loss) per share from continuing operations	0.34	0.38	0.61	0.91
Total basic earnings per share	0.34	0.38	0.61	0.91
Diluted earnings per share				
Diluted earnings (loss) per share from continuing operations	0.34	0.38	0.61	0.91
Total diluted earnings per share	0.34	0.38	0.61	0.91