

Financial Statement – Income Statement

Provided by: ASIA POLYMER CORPORATION

Financial year: Yearly

Unit: NT\$ thousand

Accounting Title	2013/3rd	2012/3rd	2013/01/01To2013/09/30	2012/01/01To2012/09/30
Statement of comprehensive income				
Operating revenue				
Net sales revenue				
Sales revenue				
Total sales revenue	1,548,361	1,344,625	4,125,188	3,829,014
Net sales revenue	1,548,361	1,344,625	4,125,188	3,829,014
Total operating revenue	1,548,361	1,344,625	4,125,188	3,829,014
Operating costs				
Cost of sales				
Cost of sales	1,420,402	1,245,471	3,813,219	3,319,957
Total cost of sales	1,420,402	1,245,471	3,813,219	3,319,957
Total operating costs	1,420,402	1,245,471	3,813,219	3,319,957
Gross profit (loss) from operations	127,959	99,154	311,969	509,057
Gross profit (loss) from operations	127,959	99,154	311,969	509,057
Operating expenses				
Selling expenses				
Total selling expenses	32,721	31,793	88,158	84,025
Administrative expenses				
Total administrative expenses	20,402	19,879	62,393	58,551
Research and development expenses				
Total research and development expenses	1,865	1,934	5,592	5,812
Total operating expenses	54,988	53,606	156,143	148,388
Net operating income (loss)	72,971	45,548	155,826	360,669
Non-operating income and expenses				
Other income				
Other income, others	65,266	70,619	199,779	191,411
Total other income	65,266	70,619	199,779	191,411
Other gains and losses				
Other gains and losses, net	-5,858	88,867	50,562	125,984
Finance costs				
Interest expense	76	17	124	207
Finance costs, net	76	17	124	207
Share of profit (loss) of associates and joint ventures accounted for using equity method				
Share of profit (loss) of associates and joint ventures accounted for using equity method, net	8,944	17,399	52,464	55,977
Total non-operating income and expenses	68,276	176,868	302,681	373,165
Profit (loss) from continuing operations before tax	141,247	222,416	458,507	733,834
Tax expense (income)				
Total tax expense (income)	14,603	9,739	43,094	94,413
Profit (loss) from continuing operations	126,644	212,677	415,413	639,421
Profit (loss)	126,644	212,677	415,413	639,421
Other comprehensive income				
Exchange differences on translation	-13,303	-15,455	18,863	-29,573
Unrealised gains (losses) on valuation of available-for-sale financial assets	-18,982	354,314	-374,748	689,575
Income tax related to components of other comprehensive income	-1,865	-3,693	-13	-7,073
Other comprehensive income, net	-30,420	342,552	-355,872	667,075
Total comprehensive income	96,224	555,229	59,541	1,306,496
Profit (loss), attributable to:				
Profit (loss), attributable to owners of parent	126,644	212,677	415,413	639,421
Comprehensive income attributable to:				
Comprehensive income, attributable to owners of parent	96,224	555,229	59,541	1,306,496
Basic earnings per share				
Basic earnings (loss) per share from continuing operations	0.27	0.45	0.88	1.36
Total basic earnings per share	0.27	0.45	0.88	1.36
Diluted earnings per share				
Diluted earnings (loss) per share from continuing operations	0.27	0.45	0.88	1.36
Total diluted earnings per share	0.27	0.45	0.88	1.36