

Financial Statement – Income Statement

Provided by: ASIA POLYMER CORPORATION
 Financial year: Yearly
 Unit: NT\$ thousand

Accounting Title	2014/3rd	2013/3rd	2014/01/01To2014/09/30	2013/01/01To2013/09/30
Statement of comprehensive income				
Operating revenue				
Total operating revenue	1,471,854	1,548,361	4,383,988	4,125,188
Operating costs				
Total operating costs	1,332,531	1,420,402	3,922,829	3,813,219
Gross profit (loss) from operations	139,323	127,959	461,159	311,969
Gross profit (loss) from operations	139,323	127,959	461,159	311,969
Operating expenses				
Selling expenses				
Total selling expenses	22,904	32,721	67,159	88,158
Administrative expenses				
Total administrative expenses	23,048	20,402	66,795	62,393
Research and development expenses				
Total research and development expenses	2,089	1,865	6,126	5,592
Total operating expenses	48,041	54,988	140,080	156,143
Net operating income (loss)	91,282	72,971	321,079	155,826
Non-operating income and expenses				
Other income				
Total other income	50,460	65,266	147,279	199,779
Other gains and losses				
Other gains and losses, net	19,447	-5,858	-2,399	50,562
Finance costs				
Interest expense	11	76	34	124
Finance costs, net	11	76	34	124
Share of profit (loss) of associates and joint ventures accounted for using equity method				
Share of profit (loss) of associates and joint ventures accounted for using equity method, net	8,758	8,944	18,161	52,464
Total non-operating income and expenses	78,654	68,276	163,007	302,681
Profit (loss) from continuing operations before tax	169,936	141,247	484,086	458,507
Tax expense (income)				
Total tax expense (income)	19,155	14,603	65,624	43,094
Profit (loss) from continuing operations	150,781	126,644	418,462	415,413
Profit (loss)	150,781	126,644	418,462	415,413
Other comprehensive income				
Exchange differences on translation	8,802	-7,982	10,073	10,097
Unrealised gains (losses) on valuation of available-for-sale financial assets	-368,824	-4,795	-438,366	-356,929
Share of other comprehensive income of associates and joint ventures accounted for using equity method				
Total share of other comprehensive income of associates and joint ventures accounted for using equity method	-6,394	-19,508	-20,718	-9,053
Other comprehensive income	-1,855	1,865	-1,915	13
Other comprehensive income, net	-368,271	-30,420	-450,926	-355,872
Total comprehensive income	-217,490	96,224	-32,464	59,541
Profit (loss), attributable to:				
Profit (loss), attributable to owners of parent	150,781	126,644	418,462	415,413
Comprehensive income attributable to:				
Comprehensive income, attributable to owners of parent	-217,490	96,224	-32,464	59,541
Basic earnings per share				
Total basic earnings per share	0.32	0.27	0.89	0.88
Diluted earnings per share				
Total diluted earnings per share	0.32	0.27	0.89	0.88