

Financial Statement – Income Statement

Provided by: ASIA POLYMER CORPORATION
 Financial year: Yearly
 Unit: NT\$ thousand

Accounting Title	2015/01/01To2015/03/31	2014/01/01To2014/03/31
Statement of comprehensive income		
Operating revenue		
Net sales revenue		
Net sales revenue	1,230,665	1,344,360
Total operating revenue	1,230,665	1,344,360
Operating costs		
Cost of sales		
Total cost of sales	1,104,824	1,189,248
Total operating costs	1,104,824	1,189,248
Gross profit (loss) from operations	125,841	155,112
Gross profit (loss) from operations	125,841	155,112
Operating expenses		
Selling expenses		
Total selling expenses	23,916	21,510
Administrative expenses		
Total administrative expenses	20,174	20,735
Research and development expenses		
Total research and development expenses	1,908	2,042
Total operating expenses	45,998	44,287
Net operating income (loss)	79,843	110,825
Non-operating income and expenses		
Other income		
Total other income	38,056	19,042
Other gains and losses		
Other gains and losses, net	16,403	-11,989
Finance costs		
Interest expense	61	12
Finance costs, net	61	12
Share of profit (loss) of associates and joint ventures accounted for using equity method		
Share of profit (loss) of associates and joint ventures accounted for using equity method, net	7,014	9,420
Total non-operating income and expenses	61,412	16,461
Profit (loss) from continuing operations before tax	141,255	127,286
Tax expense (income)		
Total tax expense (income)	19,944	22,110
Profit (loss) from continuing operations	121,311	105,176
Profit (loss)	121,311	105,176
Other comprehensive income		
Components of other comprehensive income that will be reclassified to profit or loss		
Exchange differences on translation	-12,409	11,090
Unrealised gains (losses) on valuation of available-for-sale financial assets	-118,227	-116,499
Share of other comprehensive income of associates and joint ventures accounted for using equity method, components of other comprehensive income that will be reclassified to profit or loss		
Share of other comprehensive income of associates and joint ventures accounted for using equity method, components of other comprehensive income that will be reclassified to profit or loss	-13,112	-9,570
Income tax related to components of other comprehensive income that will be reclassified to profit or loss	-1,615	1,725
Components of other comprehensive income that will be reclassified to profit or loss	-142,133	-116,704
Other comprehensive income, net	-142,133	-116,704
Total comprehensive income	-20,822	-11,528
Profit (loss), attributable to:		
Profit (loss), attributable to owners of parent	121,311	105,176
Comprehensive income attributable to:		
Comprehensive income, attributable to owners of parent	-20,822	-11,528
Basic earnings per share		
Total basic earnings per share	0.26	0.22
Diluted earnings per share		
Total diluted earnings per share	0.26	0.22