

Financial Statement – Income Statement

Provided by: ASIA POLYMER CORPORATION
 Financial year: Yearly
 Unit: NT\$ thousand

Accounting Title	2016/01/01To2016/03/31	2015/01/01To2015/03/31
Statement of comprehensive income		
Operating revenue		
Net sales revenue		
Net sales revenue	1,333,909	1,230,665
Total operating revenue	1,333,909	1,230,665
Operating costs		
Cost of sales		
Total cost of sales	1,170,026	1,104,824
Total operating costs	1,170,026	1,104,824
Gross profit (loss) from operations	163,883	125,841
Gross profit (loss) from operations	163,883	125,841
Operating expenses		
Selling expenses		
Total selling expenses	23,281	23,916
Administrative expenses		
Total administrative expenses	26,010	20,174
Research and development expenses		
Total research and development expenses	1,687	1,908
Total operating expenses	50,978	45,998
Net operating income (loss)	112,905	79,843
Non-operating income and expenses		
Other income		
Total other income	16,301	38,056
Other gains and losses		
Other gains and losses, net	-28,136	16,403
Finance costs		
Interest expense	563	61
Finance costs, net	563	61
Share of profit (loss) of associates and joint ventures accounted for using equity method		
Share of profit (loss) of associates and joint ventures accounted for using equity method, net	15,210	7,014
Total non-operating income and expenses	2,812	61,412
Profit (loss) from continuing operations before tax	115,717	141,255
Tax expense (income)		
Total tax expense (income)	19,703	19,944
Profit (loss) from continuing operations	96,014	121,311
Profit (loss)	96,014	121,311
Other comprehensive income		
Components of other comprehensive income that will be reclassified to profit or loss		
Exchange differences on translation	-3,275	-11,983
Unrealised gains (losses) on valuation of available-for-sale financial assets	83,796	-117,809
Share of other comprehensive income of associates and joint ventures accounted for using equity method, components of other comprehensive income that will be reclassified to profit or loss		
Share of other comprehensive income of associates and joint ventures accounted for using equity method, components of other comprehensive income that will be reclassified to profit or loss	-5,036	-13,956
Income tax related to components of other comprehensive income that will be reclassified to profit or loss	-969	-1,615
Components of other comprehensive income that will be reclassified to profit or loss	76,454	-142,133
Other comprehensive income, net	76,454	-142,133
Total comprehensive income	172,468	-20,822
Profit (loss), attributable to:		
Profit (loss), attributable to owners of parent	96,014	121,311
Comprehensive income attributable to:		
Comprehensive income, attributable to owners of parent	172,468	-20,822
Basic earnings per share		
Total basic earnings per share	0.19	0.25
Diluted earnings per share		
Total diluted earnings per share	0.19	0.25