

Financial Statement – Income Statement

Provided by: ASIA POLYMER CORPORATION
 Financial year: Yearly
 Unit: NT\$ thousand

Accounting Title	2016/2nd	2015/2nd	2016/01/01To2016/06/30	2015/01/01To2015/06/30
Statement of comprehensive income				
Operating revenue				
Net sales revenue				
Net sales revenue	1,284,548	1,256,818	2,618,457	2,487,483
Total operating revenue	1,284,548	1,256,818	2,618,457	2,487,483
Operating costs				
Cost of sales				
Total cost of sales	1,083,314	1,078,411	2,253,340	2,183,235
Total operating costs	1,083,314	1,078,411	2,253,340	2,183,235
Gross profit (loss) from operations	201,234	178,407	365,117	304,248
Gross profit (loss) from operations	201,234	178,407	365,117	304,248
Operating expenses				
Selling expenses				
Total selling expenses	21,845	24,572	45,126	48,488
Administrative expenses				
Total administrative expenses	27,860	23,634	53,870	43,808
Research and development expenses				
Total research and development expenses	1,720	1,665	3,407	3,573
Total operating expenses	51,425	49,871	102,403	95,869
Net operating income (loss)	149,809	128,536	262,714	208,379
Non-operating income and expenses				
Other income				
Total other income	69,557	61,413	85,858	99,469
Other gains and losses				
Other gains and losses, net	-4,906	12,074	-33,240	28,477
Finance costs				
Interest expense	1,535	337	1,900	398
Finance costs, net	1,535	337	1,900	398
Share of profit (loss) of associates and joint ventures accounted for using equity method				
Share of profit (loss) of associates and joint ventures accounted for using equity method, net	30,923	19,315	46,133	26,329
Total non-operating income and expenses	94,039	92,465	96,851	153,877
Profit (loss) from continuing operations before tax	243,848	221,001	359,565	362,256
Tax expense (income)				
Total tax expense (income)	44,003	41,113	63,706	61,057
Profit (loss) from continuing operations	199,845	179,888	295,859	301,199
Profit (loss)	199,845	179,888	295,859	301,199
Other comprehensive income				
Components of other comprehensive income that will be reclassified to profit or loss				
Exchange differences on translation	-4,714	-9,902	-9,314	-22,311
Unrealised gains (losses) on valuation of available-for-sale financial assets	-9,798	-401,610	69,029	-519,837
Share of other comprehensive income of associates and joint ventures accounted for using equity method, components of other comprehensive income that will be reclassified to profit or loss	-14,106	-16,967	-12,848	-30,079
Income tax related to components of other comprehensive income that will be reclassified to profit or loss	-1,095	-1,468	-2,064	-3,083
Components of other comprehensive income that will be reclassified to profit or loss	-27,523	-427,011	48,931	-569,144
Other comprehensive income, net	-27,523	-427,011	48,931	-569,144
Total comprehensive income	172,322	-247,123	344,790	-267,945
Profit (loss), attributable to:				
Profit (loss), attributable to owners of parent	199,845	179,888	295,859	301,199
Comprehensive income attributable to:				
Comprehensive income, attributable to owners of parent	172,322	-247,123	344,790	-267,945
Basic earnings per share				
Total basic earnings per share	0.41	0.36	0.60	0.61
Diluted earnings per share				
Total diluted earnings per share	0.40	0.36	0.60	0.61