

## Financial Statement – Income Statement

Provided by: ASIA POLYMER CORPORATION  
 Financial year: Yearly  
 Unit: NT\$ thousand

Accounting Title	2016/3rd	2015/3rd	2016/01/01To2016/09/30	2015/01/01To2015/09/30
<b>Statement of comprehensive income</b>				
Operating revenue				
Total operating revenue	1,404,126	1,234,632	4,022,583	3,722,115
Operating costs				
Total operating costs	1,262,134	1,106,383	3,515,474	3,289,618
Gross profit (loss) from operations	141,992	128,249	507,109	432,497
Gross profit (loss) from operations	141,992	128,249	507,109	432,497
Operating expenses				
Selling expenses				
Total selling expenses	23,341	21,878	68,467	70,366
Administrative expenses				
Total administrative expenses	23,612	22,518	77,482	66,326
Research and development expenses				
Total research and development expenses	1,585	1,555	4,992	5,128
Total operating expenses	48,538	45,951	150,941	141,820
Net operating income (loss)	93,454	82,298	356,168	290,677
Non-operating income and expenses				
Other income				
Other income, others	67,211	57,787	153,069	157,256
Total other income	67,211	57,787	153,069	157,256
Other gains and losses				
Other gains and losses, net	-7,783	-15,229	-41,023	13,248
Finance costs				
Interest expense	9,579	1,313	11,479	1,711
Finance costs, net	9,579	1,313	11,479	1,711
Share of profit (loss) of associates and joint ventures accounted for using equity method				
Share of profit (loss) of associates and joint ventures accounted for using equity method, net	22,694	-7,340	68,827	18,989
Total non-operating income and expenses	72,543	33,905	169,394	187,782
Profit (loss) from continuing operations before tax	165,997	116,203	525,562	478,459
Tax expense (income)				
Total tax expense (income)	17,119	11,957	80,825	73,014
Profit (loss) from continuing operations	148,878	104,246	444,737	405,445
Profit (loss)	148,878	104,246	444,737	405,445
Other comprehensive income				
Components of other comprehensive income that will be reclassified to profit or loss				
Exchange differences on translation	-21,790	23,643	-31,104	1,332
Unrealised gains (losses) on valuation of available-for-sale financial assets	191,089	-119,566	260,118	-639,403
Share of other comprehensive income of associates and joint ventures accounted for using equity method, components of other comprehensive income that will be reclassified to profit or loss				
Share of other comprehensive income of associates and joint ventures accounted for using equity method, components of other comprehensive income that will be reclassified to profit or loss	-3,434	11,955	-16,282	-18,124
Income tax related to components of other comprehensive income that will be reclassified to profit or loss	-3,493	2,406	-5,557	-677
Components of other comprehensive income that will be reclassified to profit or loss	169,358	-86,374	218,289	-655,518
Other comprehensive income, net	169,358	-86,374	218,289	-655,518
Total comprehensive income	318,236	17,872	663,026	-250,073
Profit (loss), attributable to:				
Profit (loss), attributable to owners of parent	148,878	104,246	444,737	405,445
Comprehensive income attributable to:				
Comprehensive income, attributable to owners of parent	318,236	17,872	663,026	-250,073
Basic earnings per share				
Total basic earnings per share	0.30	0.21	0.88	0.81
Diluted earnings per share				
Total diluted earnings per share	0.30	0.21	0.88	0.81