

Financial Statement – Income Statement

Provided by: ASIA POLYMER CORPORATION
 Financial year: Yearly
 Unit: NT\$ thousand

Accounting Title	2017/3rd	2016/3rd	2017/01/01To2017/09/30	2016/01/01To2016/09/30
Statement of comprehensive income				
Operating revenue				
Net sales revenue				
Sales revenue				
Total sales revenue	1,710,974	1,444,863	4,808,117	4,124,691
Net sales revenue	1,710,974	1,444,863	4,808,117	4,124,691
Total operating revenue	1,710,974	1,444,863	4,808,117	4,124,691
Operating costs				
Cost of sales				
Total cost of sales	1,565,806	1,299,652	4,264,664	3,606,636
Total operating costs	1,565,806	1,299,652	4,264,664	3,606,636
Gross profit (loss) from operations	145,168	145,211	543,453	518,055
Gross profit (loss) from operations	145,168	145,211	543,453	518,055
Operating expenses				
Selling expenses				
Total selling expenses	29,213	23,842	80,594	70,295
Administrative expenses				
Total administrative expenses	24,238	24,958	83,325	81,391
Research and development expenses				
Total research and development expenses	1,479	1,585	4,688	4,992
Total operating expenses	54,930	50,385	168,607	156,678
Net operating income (loss)	90,238	94,826	374,846	361,377
Non-operating income and expenses				
Other income				
Total other income	64,785	68,003	152,879	154,549
Other gains and losses				
Other gains and losses, net	-4,503	-7,800	-42,943	-41,068
Finance costs				
Interest expense	11,796	9,579	31,547	11,479
Finance costs, net	11,796	9,579	31,547	11,479
Share of profit (loss) of associates and joint ventures accounted for using equity method				
Share of profit (loss) of associates and joint ventures accounted for using equity method, net	29,667	22,694	98,046	68,827
Total non-operating income and expenses	78,153	73,318	176,435	170,829
Profit (loss) from continuing operations before tax	168,391	168,144	551,281	532,206
Tax expense (income)				
Total tax expense (income)	18,361	17,656	76,497	82,556
Profit (loss) from continuing operations	150,030	150,488	474,784	449,650
Profit (loss)	150,030	150,488	474,784	449,650
Other comprehensive income				
Components of other comprehensive income that will be reclassified to profit or loss				
Exchange differences on translation	16,041	-25,233	-39,658	-39,027
Unrealised gains (losses) on valuation of available-for-sale financial assets	-14,677	189,778	-24,309	260,118
Share of other comprehensive income of associates and joint ventures accounted for using equity method, components of other comprehensive income that will be reclassified to profit or loss				
Share of other comprehensive income of associates and joint ventures accounted for using equity method, components of other comprehensive income that will be reclassified to profit or loss	7,809	-2,123	-5,527	-16,282
Income tax related to components of other comprehensive income that will be reclassified to profit or loss	3,917	-3,493	-5,957	-5,557
Components of other comprehensive income that will be reclassified to profit or loss	5,256	165,915	-63,537	210,366
Other comprehensive income, net	5,256	165,915	-63,537	210,366
Total comprehensive income	155,286	316,403	411,247	660,016
Profit (loss), attributable to:				
Profit (loss), attributable to owners of parent	150,030	148,878	474,784	444,737
Profit (loss), attributable to former owner of business combination under common control	0	1,610	0	4,913
Comprehensive income attributable to:				
Comprehensive income, attributable to owners of parent	155,286	318,236	411,247	663,026
Comprehensive income, attributable to former owner of business combination under common control	0	-1,833	0	-3,010
Basic earnings per share				
Basic earnings (loss) per share from continuing operations	0.29	0.29	0.92	0.86
Total basic earnings per share	0.29	0.29	0.92	0.86
Diluted earnings per share				
Diluted earnings (loss) per share from continuing operations	0.29	0.29	0.92	0.86
Total diluted earnings per share	0.29	0.29	0.92	0.86