

## Financial Statement – Income Statement

Provided by: ASIA POLYMER CORPORATION

Financial year: Yearly

Unit: NT\$ thousand

Accounting Title	2019/3rd	2018/3rd	2019/01/01To2019/09/30	2018/01/01To2018/09/30
<b>Statement of comprehensive income</b>				
Operating revenue				
Net sales revenue				
Net sales revenue	1,645,365	1,527,557	5,040,677	4,488,953
Total operating revenue	1,645,365	1,527,557	5,040,677	4,488,953
Operating costs				
Cost of sales				
Total cost of sales	1,400,473	1,486,751	4,371,982	4,306,701
Total operating costs	1,400,473	1,486,751	4,371,982	4,306,701
Gross profit (loss) from operations	244,892	40,806	668,695	182,252
Gross profit (loss) from operations	244,892	40,806	668,695	182,252
Operating expenses				
Selling expenses	27,325	24,316	83,875	72,433
Administrative expenses	31,342	24,855	89,625	79,360
Research and development expenses	1,447	1,058	4,013	3,860
Total operating expenses	60,114	50,229	177,513	155,653
Net operating income (loss)	184,778	-9,423	491,182	26,599
Non-operating income and expenses				
Other income				
Total other income	71,154	87,906	142,682	160,256
Other gains and losses				
Other gains and losses, net	-687	16,918	22,885	21,271
Finance costs				
Interest expense	14,525	10,067	41,319	29,962
Finance costs, net	14,525	10,067	41,319	29,962
Share of profit (loss) of associates and joint ventures accounted for using equity method				
Share of profit (loss) of associates and joint ventures accounted for using equity method, net	-1,432	18,521	36,733	109,525
Total non-operating income and expenses	54,510	113,278	160,981	261,090
Profit (loss) from continuing operations before tax	239,288	103,855	652,163	287,689
Tax expense (income)				
Total tax expense (income)	33,497	1,637	105,362	24,153
Profit (loss) from continuing operations	205,791	102,218	546,801	263,536
Profit (loss)	205,791	102,218	546,801	263,536
Other comprehensive income				
Components of other comprehensive income that will not be reclassified to profit or loss				
Unrealised gains (losses) from investments in equity instruments measured at fair value through other comprehensive income	39,830	43,509	52,007	-115,541
Share of other comprehensive income of associates and joint ventures accounted for using equity method, components of other comprehensive income that will not be reclassified to profit or loss	-188	-661	2,181	-8,462
Income tax related to components of other comprehensive income that will not be reclassified to profit or loss	-658	-709	-1,485	92
Components of other comprehensive income that will not be reclassified to profit or loss	40,300	43,557	55,673	-124,095
Components of other comprehensive income that will be reclassified to profit or loss				
Exchange differences on translation	-107,493	-75,429	-80,943	-48,803
Share of other comprehensive income of associates and joint ventures accounted for using equity method, components of other comprehensive income that will be reclassified to profit or loss	-6,156	-8,077	-971	-5,071
Income tax related to components of other comprehensive income that will be reclassified to profit or loss	-21,499	-15,086	-16,189	-10,836
Components of other comprehensive income that will be reclassified to profit or loss	-92,150	-68,420	-65,725	-43,038
Other comprehensive income, net	-51,850	-24,863	-10,052	-167,133
Total comprehensive income	153,941	77,355	536,749	96,403
Profit (loss), attributable to:				
Profit (loss), attributable to owners of parent	205,791	102,218	546,801	263,536
Comprehensive income attributable to:				
Comprehensive income, attributable to owners of parent	153,941	77,355	536,749	96,403
Basic earnings per share				
Total basic earnings per share	0.37	0.18	0.99	0.48

Diluted earnings per share				
Total diluted earnings per share	0.37	0.18	0.99	0.48