

2024

Governance



- 1 Revenues of NT\$ 6,031 million, with an annual decrease of 10.2%.
- 2 Net loss after tax is NT\$ 751 million.
- 3 Total output 131,105 MT, with an annual decrease of 0.86%.
- 4 Ranked top 6~20% at the 11th Corporate Governance Evaluation.
- Sorporate Sustainability Report Awards at the 17th Taiwan Corporate Sustainability Awards (TCSA) "Traditional Manufacturing Industries Platinum Award".
- 6 17th Taiwan Corporate Sustainability Awards (TCSA), Comprehensive Performance Categories "Taiwan Top 100 Sustainable Enterprises Award".
- 7 Developed 9 recycled plastic products, passed SGS international certification, and obtained the ISO 14021 Pre-Consumer Recycled Material certification.

Environmental

- 1 Unit product energy consumption is 5.94 GJ/MT, with a decrease of 2.46%.
- 2 Water consumption per unit product is 3.7 M³/MT, maintaining optimal levels.
- 3 Self-Generation Energy (Solar PV) 556,704 GJ, all of which was sold to Taiwan Power Company.
- 4 Reported green procurement amount is NT\$ 7.57 million.
- 5 Reduced electricity consumption by 1.58 % on average each year from 2015 to 2024, which complies with the Energy Administration's regulatory requirement of 1%.
- 6 Won the Excellence Award at the 3rd "Net-Zero Industry Competitiveness" Awards
- GHG emissions were 100,912 MT CO₂e, with 13.9% less than the base year (2017).
- 8 Waste intensity 0.0025 MT/MT, reduced by 41.86%.
- The Energy Saving and Carbon Reduction Program saved energy by 8,740 GJ and reduced carbon by 1,076 MT CO₂e.

Social



- 1 Employee Turnover Rate 0.85%
- 2 The total cumulative of zero lost-time due to disabling injury have reached 6.31 million working hours. (Cumulative period: October 14, 2010 to December 31, 2024)
- 3 Employees received a total of 7,039 hours of occupational safety training, accounting for approximately 68% of the total hours of educational training, which was 10,425 hours.
- Opnated NT\$ 3 million to the USI Education Foundation to support the remote townships' education, public welfare, assist community development, etc.
- 5 Honored by the Occupational Health and Safety Administration as the top 10% outstanding enterprise in the "Proactive Evaluation of Occupational Health and Safety Indicators in Corporate Sustainability Reports".

ESG Awards in 2024



Platinum Award - Sustainability Report
Categories at the 17th Taiwan Corporate
Sustainability Awards (TCSA)



"Taiwan Top 100 Sustainable Enterprises

Award" at the 17th Taiwan Corporate

Sustainability Awards (TCSA)



"Outstanding Unit in Net-Zero Green Living"



"Net-Zero Industry
Competitiveness - Excellence"



Top 10% enterprise in the "Proactive Evaluation of Occupational Health and Safety Indicators in Corporate Sustainability Reports" by the Occupational Health and Safety Administration

2024 Sustainability Activities





<u>Acknowledgment of Outstanding Adoption Unit in the</u>
"Air Quality Purification Zone" Activity



"Development and Certification (ISO 14021) of Recycled Plastic Products (LDPE)"



"Love RUN Qijin Starlight Charity Run" Event